

PROPERTY TAX HISTORY IN WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT #3

When compared to other local governments, Williamson County Emergency Services District #3 still remains the best value for the use of your tax dollars. Unlike these other local governments (City of Hutto, Williamson County, Hutto Independent School District), Williamson County Emergency Services District #3 is capped at \$0.10/\$100 property valuation by the Texas Constitution when it comes to taxes and consequently budgets. It therefore requires Williamson County Emergency Services District #3 to be frugal with every penny of your tax dollars and manage your money in a very guarded manner. And Williamson County Emergency Services District #3 does this every day.

Williamson County Emergency Services District #3 is recognized across the State of Texas as a steward of the people's money. In The Perryman Group 2022 Report "***The Economic Benefits of Cost Savings Associated with Emergency Services Districts: An Analysis Including Specific Regions Across Texas***", <https://www.perrymangroup.com/publications/report/2020/9/16/the-economic-benefits-of-potential-cost-savings-associated-with-emergency-services-districts/> Williamson County Emergency Services District #3 was identified as the most cost-effective emergency services organization in Williamson County. This is because Williamson County Emergency Services District #3 maintains our process of following a conservative approach to fiscal management: budgets are always balanced – revenues and expenditures are equal.

The Economic Benefits of Cost Savings Associated with Emergency Services Districts: An Analysis Including Specific Regions Across Texas
(Dr. Ray Perryman, Texas Economist)

Quotes from the report:

- "Emergency Services Districts provide a stable source of funds for fire protection and other protective services. They also provide notable cost savings compared to other options such as contracting with a municipality.
- "Without the resources provided by ESDs, many areas would be faced with inadequate protective services."

Williamson County Emergency Services District #3 was also identified by Dr. Perryman as the most cost-effective fire and rescue services in Williamson County Texas when compared to local municipalities.

Per Capita Costs for Fire and Rescue Services
Williamson County ESD #3 – \$95.64

- | | |
|---------------------------------|---------------------------------|
| • City of Cedar Park - \$244.72 | • City of Round Rock - \$205.35 |
| • City of Georgetown - \$244.72 | • City of Leander - \$168.50 |

The Texas Constitution requires local taxing units, such as Williamson County Emergency Services District #3, to make taxpayers aware of tax rate proposals and to afford taxpayers the opportunity to roll back or limit tax increases. As a property owner you are encouraged to use the Williamson County property taxes website to find information concerning your estimated taxes, the taxing units to which your taxes are distributed, the dates and locations of any public hearings where your locally elected officials will determine your tax rates, and other important property tax information. Your property values are available in early August and tax rates are available shortly after. To estimate your property taxes, please visit the Tax-estimator website. Questions concerning Williamson County Emergency Services District #3 taxes can be addressed to taxes@huttofireandrescue.org.

The following chart and diagrams illustrate how your fire and rescue services property tax dollars compare to the property tax dollars of the other local Hutto governments.

BUDGETED TAX REVENUES

Tax FY	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Property*	\$2,284,357	\$2,679,844	\$3,037,523	\$3,596,920	\$3,933,963	\$5,006,416	\$6,983,488	\$8,235,695	\$9,187,137
SUT**	\$0	\$1,788,000	\$2,085,103	\$2,331,197	\$2,537,246	\$3,537,246	\$4,234,377	\$6,149,007	\$7,122,471

* - Based on \$0.10/\$100 per the Williamson Central Appraisal District appraised values and Williamson County Tax Office tax rate calculations.

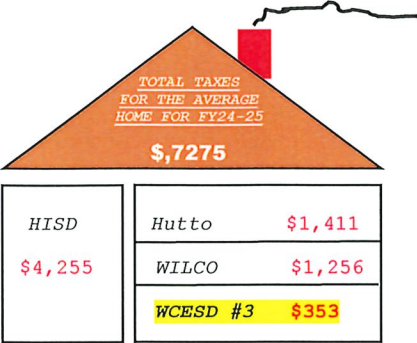
** - Based on \$0.02 collected out side the city limits of the City of Hutto or their Special Purpose Annexation area (i.e., HEB, etc.).

<i>HISD Property Tax</i>	TOTAL	M&O (General)	I&S (Debt Service)	TOTAL	M&O (General)	I&S (Debt Service)
FY24-25	\$1.2052/\$100	\$0.755200/100	\$0.4500/100	\$1.20	75.5¢	45¢
FY23-24	\$1.2075/\$100	\$0.7575/\$100	\$0.45000/\$100	\$1.21	76.0¢	45.0¢
FY22-23	\$1.39290/\$100	\$0.94290/\$100	\$0.45000/\$100	\$1.39	94.3¢	45.0¢
FY21-22	\$1.42030/\$100	\$0.96030/\$100	\$0.46000/\$100	\$1.42	96.0¢	46.0¢
FY20-21	\$1.46650/\$100	\$1.00650/\$100	\$0.46000/\$100	\$1.47	\$1.01	46.0¢
FY19-20	\$1.49835/\$100	\$1.06835/\$100	\$0.43000/\$100	\$1.50	\$1.07	43.0¢
FY18-19	\$1.60000/\$100	\$1.17000/\$100	\$0.43000/\$100	\$1.60	\$1.17	43.0¢
FY17-18	\$1.62000/\$100	\$1.17000/\$100	\$0.45000/\$100	\$1.62	\$1.17	45.0¢
FY16-17	\$1.66500/\$100	\$1.17000/\$100	\$0.49500/\$100	\$1.67	\$1.17	49.5¢

<i>WILCO Property Tax</i>	TOTAL	M&O (General)	I&S (Debt Service)	TOTAL	M&O (General)	I&S (Debt Service)
FY24-25	\$0.35567/\$100	\$0.2117700/100	\$0.143900/100	35.5¢	21.1¢	14.2¢
FY23-24	\$0.375608/\$100	\$0.241708/\$100	\$0.133900/\$100	37.6¢	24.2¢	13.4¢
FY22-23	\$0.440846/\$100	\$0.275846/\$100	\$0.165000/\$100	44.1¢	27.6¢	16.5¢
FY21-22	\$0.458719/\$100	\$0.291529/\$100	\$0.167190/\$100	45.9¢	29.2¢	16.7¢
FY20-21	\$0.458719/\$100	\$0.291529/\$100	\$0.167190/\$100	45.9¢	29.2¢	16.7¢
FY19-20	\$0.459029/\$100	\$0.291529/\$100	\$0.167500/\$100	45.9¢	29.2¢	16.8¢
FY18-19	\$0.466529/\$100	\$0.299029/\$100	\$0.167500/\$100	46.7¢	29.9¢	16.8¢
FY17-18	\$0.476529/\$100	\$0.309029/\$100	\$0.167500/\$100	47.7¢	30.9¢	16.8¢
FY16-17	\$0.446618/\$100	\$0.279118/\$100	\$0.167500/\$100	44.7¢	27.9¢	16.8¢

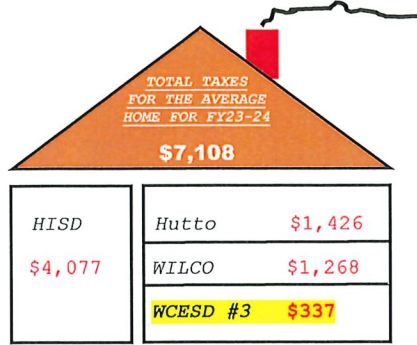
<u>WCESD 3 Property Tax</u>	<u>TOTAL</u>	<u>M&O (General)</u>	<u>I&S (Debt Service)</u>
FY24-25	10.0¢	5.7¢	4.3¢
FY23-24	10.0¢	5.3¢	4.7¢
FY22-23	10.0¢	5.7¢	4.3¢
FY21-22	10.0¢	6.7¢	3.3¢
FY20-21	10.0¢	6.8¢	3.2¢
FY19-20	10.0¢	6.4¢	3.6¢
FY18-19	9.6¢	6.8¢	2.8¢
FY17-18	10.0¢	6.9¢	3.1¢
FY16-17	10.0¢	8.3¢	1.7¢
FY15-16	10.0¢	8.9¢	1.1¢
FY14-15	10.0¢	9.0¢	1.0¢
FY13-14	10.0¢	7.9¢	2.1¢

2024 PROPERTY TAXES IN WCESD #3



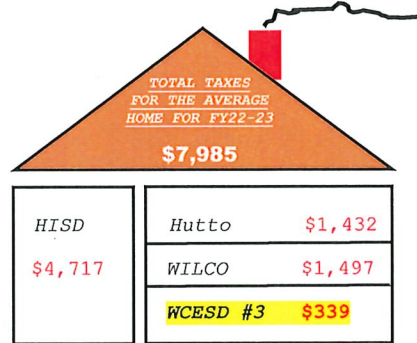
The above home diagram is presented for illustration and comparison purposes only. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2024 is \$352,994.

2023 PROPERTY TAXES IN WCESD #3



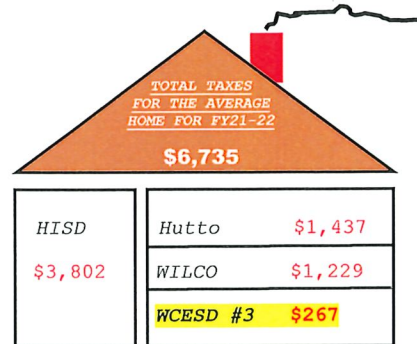
The above home diagram is presented **for illustration and comparison purposes only**. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2023 is \$337,643.

2022 PROPERTY TAXES IN WCESD #3



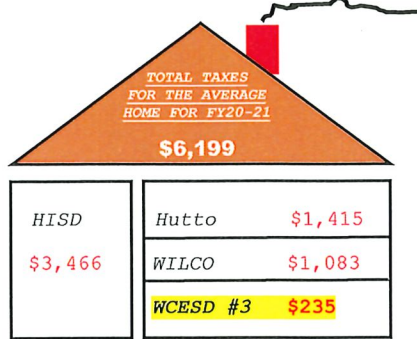
The above home diagram is presented **for illustration and comparison purposes only**. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2022 is \$339,310.

2021 PROPERTY TAXES IN WCESD #3



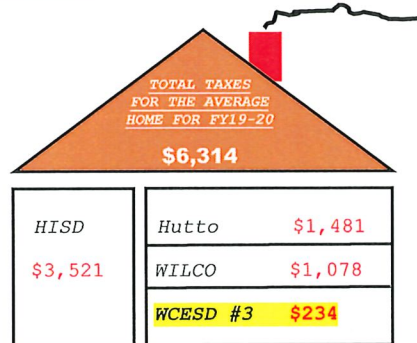
The above home diagram is presented **for illustration and comparison purposes only**. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2021 is \$267,705.

2020 PROPERTY TAXES IN WCESD #3



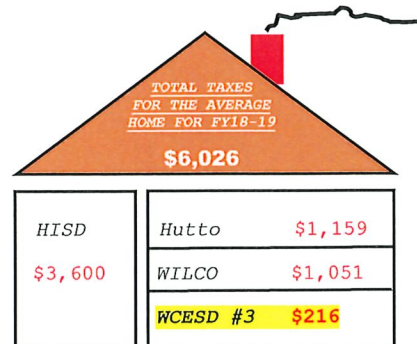
The above home diagram is presented **for illustration and comparison purposes only**. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2020 is \$235,783.

2019 PROPERTY TAXES IN WCESD #3



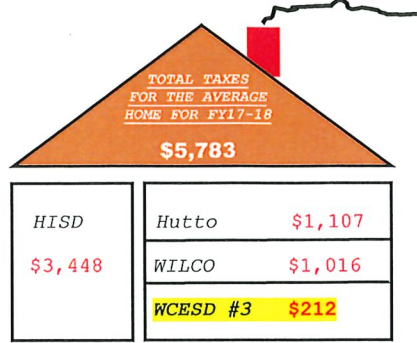
The above home diagram is presented **for illustration and comparison purposes only**. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2019 is \$234,677.

2018 PROPERTY TAXES IN WCESD #3



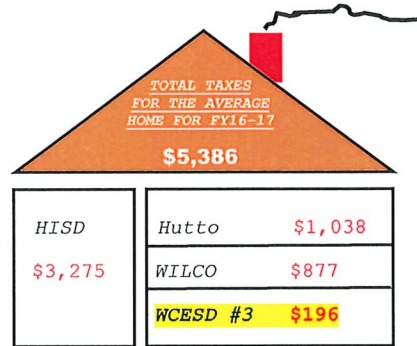
The above home diagram is presented **for illustration and comparison purposes only**. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2018 is \$224,969.

2017 PROPERTY TAXES IN WCESD #3



The above home diagram is presented for illustration and comparison purposes only. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2017 is \$212,809.

2016 PROPERTY TAXES IN WCESD #3



The above home diagram is presented for illustration and comparison purposes only. Taxes listed above are not all inclusive, as taxable entities vary based on the valuation of the home. The average home taxable valuation in Williamson County Emergency Services District #3 for tax year 2016 is \$196,122.